

VILLAGE OF ELMWOOD PARK
NOTICE OF PUBLIC HEARING FOR 2016 BUDGET

NOTICE IS HERBY GIVEN that on Thursday, December 3th, 2015 at 7 p.m. at the Elmwood Park Village Hall, located in the Taylor Complex, 3131 Taylor Avenue, Building 3, Elmwood Park, Wisconsin, a PUBLIC HEARING on the PROPOSED 2016 BUDGET of the Village of Elmwood Park will be held. A detailed copy of the proposed 2016 budget is available for inspection at the Clerk-Treasurer's office, by appointment. You may call (262)554-7818 for an appointment. The following is a summary of the proposed 2016 budget:

| | Budgeted 2015 | Proposed 2016 | Proposed Change |
|------------------------------------|-------------------|-------------------|--------------------|
| Revenues | | | |
| General Property Tax | 194,729.00 | 194,922.50 | 0.10% |
| Intergovernmental Revenues | 29,260.00 | 23,376.36 | -20.11% |
| Licenses and Permits | 5,250.00 | 6,050.00 | 15.24% |
| Fines, Forfeitures, and Penalties | 800.00 | 1,200.00 | 50.00% |
| Public Charges for Services | 0.00 | 200.00 | |
| Rental Income | 132,300.00 | 181,800.00 | 37.41% |
| Miscellaneous Revenue | 255.00 | 50.00 | -80.39% |
| Total Revenue | 362,594.00 | 407,598.86 | 12.41% |
| Expenditures | | | |
| General Government | 83,457.00 | 107,000.00 | 28.21% |
| Public Safety | 52,201.00 | 46,232.00 | -11.43% |
| Public Works-Roads | 35,750.00 | 61,459.86 | 71.92% |
| Public Works-3131 Taylor Ave | 68,300.00 | 68,500.00 | 0.29% |
| Health and Sanitation | 43,086.00 | 46,907.00 | 8.87% |
| Culture, Education, and Recreation | 2,000.00 | | |
| Debt Service | 77,800.00 | 77,500.00 | -0.39% |
| Total Expenditures | 362,594.00 | 407,598.86 | 12.41% |

Dated November 18, 2015
Tammy Ruggaber
Clerk-Treasurer